

## CERTIFICATE

TO THE CLERK OF Doniphan COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Highland Community College

August 23, 2017, at 6:30 p.m. at Conference Room, Administration Building

Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017-2018; and (3) the Amount(s) of 2017 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2017-2018 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2017 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		16,041,231	1,798,627	13.907
Postsecondary Technical Education			3,768,749	XXXXXXXXXX	
Adult Education	71-617		100,000	0	
Adult Supplementary Education	72-4525		0	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			2,542,679	XXXXXXXXXX	
Total Current Funds Unrestricted			22,452,659	1,798,627	
Plant Funds			0	XXXXXXXXXX	
Capital Outlay	71-501		0	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			0	XXXXXXXXXX	
TOTAL – ALL FUNDS		XXXXXXXXXX	22,452,659		
Publication					13.907
Final Assessed Valuation					129,335,220
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ____ No ____					

Attest: August 25, 2017

Randy Willy  
County Clerk

Randy Willy, VP Finance  
Assisted by:

Thomas J. Smith  
Signature and Title of Elected Official

**NOTICE OF PUBLIC HEARING  
2017-2018 BUDGET**

The governing body of Highland Community College, Doniphan County, will meet on August 23, 2017, at 6:30 p.m. at Conference Room, Administration Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2017 Tax to be Levied (as shown below) establish the maximum limits of the 2017-2018 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2015-2016		2016-2017		PROPOSED BUDGET 2017-2018		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2017 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	16,029,940	14.272	15,944,976	14.171	16,041,231	1,798,627	13.900
Postsecondary Tech Ed	3,530,476		3,646,707		3,768,749	xxxxxxxxx	xxx
Adult Education	99,948		100,000		100,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,010,023	xxx	2,211,025	xxx	2,542,679	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	21,670,387	14.272	21,902,708	14.171	22,452,659	xxxxxxxxx	13.900
Total Tax Levied	1,653,533		1,762,416		xxxxxxxxxxx	1,798,627	
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Attest: \_\_\_\_\_

G.O. Bonds  
Capital Outlay Bonds  
Revenue Bonds  
No-Fund Warrants  
Temporary Notes  
Lease Purchase Principal  
Total

Outstanding Indebtedness, July 1		
2015	2016	2017
2,086,187	1,551,504	1,221,434
2,086,187	1,551,504	1,221,434

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Signature and Title

**NOTICE OF PUBLIC HEARING  
2017-2018 BUDGET**

ghland Community College, Doniphan County, will meet on  
3:30 p.m. at Conference Room, Administration Building  
of taxpayers relating to the proposed use of all funds, and the amount of  
endments. Detailed budget information is available at Business Office  
nd will be available at this hearing.

**BUDGET SUMMARY**

2017 Tax to be Levied (as shown below) establish the maximum limits  
Tax Rate" in the far right column, shown for comparative purposes,  
ht change depending on final assessed valuation.

16	2016-2017		PROPOSED BUDGET 2017-2018		
Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2016 Tax to be Levied	Est. Tax Rate*
14.272	15,944,976	14.171	16,041,231	1,833,694	14.171
	3,646,707		3,768,749	XXXXXXXXXX	XXX
	100,000		100,000	0	0.000
XXX	0	XXX	0	XXXXXXXXXX	XXX
XXX	0	XXX	0	XXXXXXXXXX	XXX
XXX	0	XXX	0	XXXXXXXXXX	XXX
XXX	2,211,025	XXX	2,542,679	XXXXXXXXXX	XXX
XXX		XXX		XXXXXXXXXX	XXX
	0		0	0	0.000
	0		0	0	0.000
	0		0	0	0.000
	0		0	0	0.000
XXX	0	XXX	0	XXXXXXXXXX	XXX
14.272	21,902,708	14.171	22,452,659	XXXXXXXXXX	14.171
	1,762,416		XXXXXXXXXXXX	1,833,694	
	124,367,795		129,397,640		

Outstanding Indebtedness, July 1

2016	2017
1,551,504	1,221,434
1,551,504	1,221,434

\*Tax Rates are expressed in mills.

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Dana D. Foley, being first duly sworn, deposes and says: That he is  
publisher of *The Kansas Chief* a weekly newspaper printed in the State  
of Kansas, and published in and of general circulation in Doniphan  
County, Kansas, with a general paid circulation on a yearly basis in  
Doniphan County, Kansas, and that said newspaper is not a trade,  
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said county  
and state for a period of more than five years prior to the first publica-  
tion of said notice; and has been admitted at the post office of Wathena,  
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for 2 consecutive  
weeks, the first publication thereof being made as aforesaid on the  
3 day of August, 2017, with  
subsequent publications being made on the following dates:

Aug 10, 2017  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
Publisher

Subscribed and sworn to before me this 10  
day of August, 2017

**LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS**

Lori Vertin  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 459-

# **NOTICE OF PUBLIC HEARING 2017-2018 BUDGET**

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## **BUDGET SUMMARY**

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Adult Education	99,948		100,000		100,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	0	XXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXX	XXX
Auxiliary Enterprise	2,010,023	XXX	2,211,025	XXX	2,542,679	XXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXX	XXX
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXX	XXX
Total All Funds	21,670,387	14.272	21,902,708	14.171	22,452,659	XXXXXXX	14.171
Total Tax Levied	1,653,533		1,762,416		XXXXXXX	1,833,694	
Assessed Valuation	115,858,553		124,367,795		129,397,640		

G.O. Bonds  
Capital Outlay Bonds  
Revenue Bonds  
No-Fund Warrants  
Temporary Notes  
Lease Purchase Principal  
Total

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2015	2016	2017	
2,086,187	1,551,504	1,221,434	
2,086,187	1,551,504	1,221,434	

\*Tax Rates are expressed in mills.

*Thomas A. Amick*  
Signature and Title  
Chairman of the Board  
Highland Community College

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STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 3 day of August, 20 17, with subsequent publications being made on the following dates:

Aug 10, 20 17

\_\_\_\_\_, 20 \_\_\_\_\_

\_\_\_\_\_, 20 \_\_\_\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 10 day of August, 20 17.

**LORI VERTIN**  
NOTARY PUBLIC  
STATE OF KANSAS

*Lori Vertin*  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ \_\_\_\_\_